Solana Santa Fe School Modernization Scope, Timeline, and Budget

Solana Beach School District Board Meeting February 13, 2020

Purpose

To provide the Board with updated information regarding the scope, timeline, and budget for the modernization of Solana Santa Fe School.

Outcomes

To seek input and/or additional parameters from the Board:

- Prior to requesting board approval for a full scope architectural service agreement for Solana Santa Fe (March 12, 2020)
- Prior to recommending project scope, timeline, and budget (April 16, 2020)
- Prior to award of Lease Lease-Back contract (May 21, 2020)

Project Timeline

Timeline

2020

May 2019 Awarded architectural services professional services agreement for pre-design

and site master planning to Lionakis

November 2019 Staff and Architect presented a site layout, budget (\$16.2m), and funding

sources (Measure JJ and CFDs)

January/February SSF Modernization meetings to gather feedback on site layout from site staff,

garden coordinators, and Community at-large

February 2020 Staff and Architect report to Board further development of preferred layout

March 2020 Seek approval for refined site layout, scope of project, timeline, budget,

and architectural professional services agreement going forward

April 2020 Board update on the Modernization project, seek approval to proceed proceed with

scope, timeline, and budget

Scope of the Project

Site Plan

Current

Parking stalls - 45 Queuing - 22 cars

Proposed Parking stalls - 74 Queuing - 39 cars



CONCEPTUAL SITE PLAN

SOLANA SANTA FE 02/03/2020

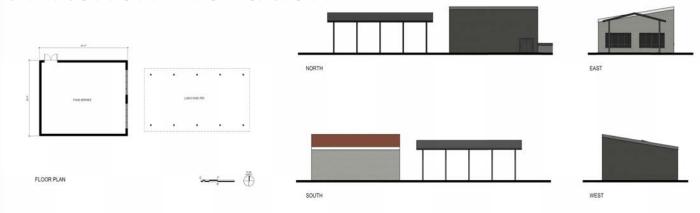




New Building Plan and Elevations



Student Kitchen Elevation





FOOD SERVICE BUILDING - CONCEPTUAL PLAN AND ELEVATIONS

LIONÄKIS

LANDSCAPE DESIGN CONCEPT





LANDSCAPE DESIGN CONCEPT







LANDSCAPE DESIGN CONCEPT







LANDSCAPE SITE PLAN







Legend:

- 1 Existing monument sign
- Concrete accent paving at entry
- New Jacaranda trees
- 4 Shade tree
- Salvaged table / umbrellas located on new artificial turf
- 42" high barrier fence
- 7 Existing slope planting
- 8 Stormwater treatment area
- 9 Animal visiting area
- Relocated benches
- New bench
- 12 Existing hard courts
- 13 Existing garden
- 14 Outdoor lunch shelter
- 15 Food service building
- 16 Trike track
- 17 Fabric shade canopy over new play structure
- 18 Existing channel
- Drop-off / pickup
- O Circular bench at existing tree

Garden Concept



Legend:

- New 4'x8' rasied planter boxes
- 2 New hedge to create edge of garden
- New 6' bench
- ADA accessible concrete path to new planters
- Mew curvilinear bench at new tree
- 6 Expanded concrete pad
- (6) re-purposed benches at shaded outdoor instruction area
- Extended shade covering from existing trellis
- Relocated bench
- 10 New potting table
- 1 New sink and counter at shed
- Re-aligned fence
- 13 New citrus trees

SUBJECT

Garden Area

GROUNDLEVEL
LANDSCAPE ARCHITECTURE

SOLANA SANTA FE ES

PROJECT

Schematic Design

CATEGORY

Project Summary

Scope - as presented (Slides 6-9)

Timeline - as presented (Slide 4)

Budget - \$16,200,000*

*Subject to additional board direction

Board Discussion